

<b>Presidio School</b>	<b>108663000</b>	<b>Pima</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,774,947	1,558,856	1,409,437
FEDERAL PROJECTS	69,190	64,694	69,190
STATE PROJECTS	0	2,200	0
<b>Schoolwide Project Total</b>	<b>1,844,137</b>	<b>1,625,750</b>	<b>1,478,627</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	28,147	0	1,746,800	69,190	1,844,137
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>1.53%</b>	<b>0.00%</b>	<b>94.72%</b>	<b>3.75%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	5,000
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	1,000
SPECIFIC LEARNING DISABILITY	45,084	34,914
MILD, MOD, SEV, MENTAL RETARDAT	0	2,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>45,084</b>	<b>42,914</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>45,084</b>	<b>42,914</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	26,760
BUILDING & IMPROVEMENTS	29,931
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	192,191

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	255.820
<b>1997 - 1998 TOTAL</b>	<b>255.820</b>
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	295.610
<b>1998 - 1999 TOTAL</b>	<b>295.610</b>
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	348.060
<b>1999 - 2000 TOTAL</b>	<b>348.060</b>

TEACHER SALARIES	\$1
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FALL 1999 ENROLLMENT	352
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Number of Sites:	1
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